



14 Capital Prioritization

CAPITAL PRIORITIZATION

As described in Chapter 8, the recommendations presented in Chapter 9 are prioritized to provide a guide for future capital funding. The prioritization, and the recommendations themselves, have been developed in a manner that will allow flexibility in their interpretation and in their implementation. First priority recommendations consist of projects that should be implemented within the next two years. The second priority recommendations should be implemented in a range of two to four years depending on conditions, trends and funding opportunities. The third priority recommendations are those that should be completed sometime within the five-year planning period. Fourth priority items look beyond a five-year time frame, and include some larger capital projects that should be developed when timing and funding opportunities are presented.

The capital prioritization is presented in two forms that work together to provide both an overview and the specific improvements proposed. The first section lists the improvements/enhancements and associated costs by park or facility name, providing a site by site listing of proposed capital needs. The second section presents categories of proposed improvements for the parks, and lists the parks where such improvements are needed by priority.

PARK & FACILITY NEEDS

The following list includes the capital recommendations along with preliminary pricing for general budgeting consideration. Actual budgets should be based on historic data relative to APD, known supplier costs and updated estimates.

PARKS

ARMANI PARK

1	Shade trees	\$	3,000
2	Paved apron in front of benches		2,000
2	Landscape park sign		3,000
3	Path to playground		12,000
3	Bicycle rack		4,000

ARMY TRAIL NATURE PRESERVE

1	Rebuild/expand mulch trail system	\$	25,000
1	Seal-coat parking and trails		7,000
1	Parking area landscape		2,000
2	Observation deck at marsh area		15,000
2	Bicycle rack	\$	4,000
3	Trail wayfinding signage		5,000
3	Access path/crosswalks at Army Trail/Lombard intersection*		9,000
3	Parking area lighting		6,000
2	ADA-accessible picnic shelter		25,000
2	Resurface parking and trails		55,000
2	New outdoor classroom area		12,000
2	Interpretive signage		12,000

BYRON PARK

1	Replace playground	\$	85,000
1	Seal-coat parking and trails		15,000
1	Paved apron in front of benches		2,000
1	Repair shelter and add paved surface		7,000
1	Rebuild one tennis court and change other into volleyball		35,000
1	Rebuild ball field		55,000
1	Paved path/base to ball field bleachers		12,000
1	Bicycle rack		4,000
1	Replace wayfinding signage		2,000
1	Soccer goals		4,000
2	Crosswalks		by Village

CENTENNIAL PARK

1	Rebuild concrete pad at east shelter	\$ 5,000
1	Bench replacement	8,000
1	Resurface walkway/add paved aprons in front of benches	5,000
1	Replace catch basin cover	2,000
2	Rebuild ball fields	200,000
2	Replace/add drinking fountains	15,000
2	Shade trees	6,000
3	Redesign/move memorial	12,000
3	Re-surface east tennis court	5,000
4	Fitness stations/ Fitness pod	60,000
4	Artificial turf soccer field	1,000,000

CHEROKEE PARK

1	Rebuild one tennis court and change other into basketball	\$ 35,000
1	Sealcoat trails	8,000
1	Paved apron in front of benches	2,000
2	Bicycle rack	4,000
2	Repair/establish a grass ball field infield	3,000
2	Soccer goals	4,000
2	Redesign water fountain	3,000
2	Add second park sign	10,000

COMMUNITY PARK

1	Replace playground	\$ 110,000
1	Replace picnic tables	30,000
1	Bicycle racks (3)	12,000
1	Rebuild ball fields	750,000
1	Replace Chicago-style backstop	35,000
1	Redesign patio space landscape & additional landscaping	50,000
1	Sand volleyball courts	20,000
1	Soccer goals	4,000
1	Trail expansion and widening	120,000
1	Add fitness stations along trail	80,000
1	New park sign/move existing to Salt Creek Trail access	18,000
1	Sled hill improvements	30,000

FARMWOOD PARK

1	Replace playground	\$ 80,000
1	Repave trails	14,000
2	Bicycle rack	4,000
3	Native plantings	10,000
4	ADA-accessible trail from Surrey Road	8,000

4	Paved loop path	14,000
4	White Fence Lane access trail	5,000

FOXDALE PARK

1	Ball field backstop & fence replacements	\$ 30,000
1	Basketball court improvements	7,000
2	Bicycle rack	4,000
2	Move playground & expand parking	85,000
2	Resurface entry drive, parking & trails	20,000
3	Shade trees	4,000
4	Native plantings	10,000
4	Disc golf course	15,000

GREEN OAKS PARK

1	Soccer goals	4,000
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HIGHVIEW PARK

1	Restore lawn and add soccer goals	\$ 9,000
1	Native plantings	4,000
2	Replace playground/add shade trees	120,000
2	Tree/branch removals	3,000
2	Rebuild 2 tennis courts	30,000
2	Convert two tennis courts to volleyball & basketball	40,000
3	Replace/add bicycle racks (2)	8,000
3	Bench replacement (2)	5,000
3	Landscape park signs (2)	6,000
3	Drinking fountains (2)	5,000
4	Create performing arts venue at sled hill	15,000

KENROY PARK

1	Entry enhancements	\$ 8,000
1	Landscape park sign, entries & general improvements	3,000
2	Replace playground/add shade trees	55,000
2	Soccer goals	4,000
3	Bicycle rack	4,000
3	Benches (2)	4,000
4	Access to the Swift Prairie Forest Preserve*	12,000

LAKE MANOR PARK

2	Native prairie plantings	\$ 10,000
2	Bicycle rack	4,000

LAKE MANOR NORTH

2	Replace Chicago-style backstop	\$ 30,000
2	Rebuild trail culvert	6,000
3	Shade trees	4,000
3	Landscape park sign & general improvements	5,000

LINKS & TEES

1	Landscape Golf Dome entry	\$ 7,000
1	Redesign entry drive/drop-off/parking access	120,000
1	Landscape drop-off island	5,000
1	Repave parking lot	35,000
1	Replace target greens	90,000
1	Lake Street buffer area landscape	7,000
1	Bicycle rack	4,000
3	Landscape improvements at Putter's Peak	4,000
3	Phase two driving range	650,000

MAY STREET PARK

1	Redevelop park site	\$ 20,000
1	Playground elements	8,000
1	New park sign	10,000

MILL MEADOWS PARK

1	Bicycle rack	\$ 4,000
2	Replace park sign	10,000
2	Landscape park sign & general improvements	5,000
3	Shade trees	3,000
3	Basketball court	14,000
3	Path to soccer field	7,000

NIKE PARK

1	Replace ball field fencing and backstop	\$ 30,000
3	Renovate tower for observation and climbing	120,000
4	Move batting cage to area behind playground	12,000
4	Redevelop tennis court area as a skate facility	40,000
4	Add ADA-accessible picnic shelter	25,000

OAK KNOLL PARK

1	Redesign trail to ADA standards	\$ 30,000
1	Replace playground	105,000

1	Move and screen port-a-potty	2,000
1	Rebuild ball fields	150,000
2	Rebuild tennis courts	30,000
2	Resurface basketball court	5,000
2	Replace benches (3)	7,000
2	Add park sign at parking lot	10,000
4	Crosswalks to Forest Court and Cardinal Avenue*	Village
4	Trail loop through wooded area	10,000

OLD MILL PARK

1	Replace playground/add ADA path	\$ 80,000
1	Reset fencing	2,000
2	Replace tennis courts with volleyball/basketball	30,000
2	Bicycle rack	4,000
2	Replace drinking fountain	4,000
2	Soccer goals	4,000
4	Re-establish ice capability	12,000

SUNSET PARK

1	Replace playground	\$ 65,000
1	Replace or paint basketball backboard	1,000
1	Add barrier fence at basketball	2,000
2	Replace drinking fountain	4,000
3	Soccer goals	4,000

TAMARA HEIGHTS PARK

1	Add grate at detention outlet*	\$ Village
2	Replace park sign	10,000
2	Landscape park sign	3,000
2	Replace benches (3)	7,000
2	Bicycle rack	4,000
2	Convert ball field infield to turf	4,000
3	Replace playground/add shade trees	65,000
3	Move playground benches	2,000
3	Soccer goals	4,000
4	Lengthen sidewalk to Sumner Street/add crosswalk*	4,000
4	Disc golf course	15,000

WESTRIDGE POND

3	Add benches (2)	5,000
3	Landscape park sign	3,000

WESTVIEW PARK

1	Convert ball field infield to turf	\$	4,000
1	Sealcoat bituminous trails		5,000
1	Replace deteriorated sections of concrete trails		3,000
1	Repair Tennis surface and fence		3,000
2	Redesign park dedication area		12,000
3	Bicycle rack		4,000
3	Replace playground		85,000
3	Shade trees		3,000
4	Soccer goals		4,000
4	Paved path from Armitage		5,000

WESTWOOD PARK

2	Replace ball field backstop/add side fencing	\$	30,000
2	Re-edge ball field infield and add infield mix		15,000
2	Replace bleachers and provide access path and pad		30,000
2	Replace playground		105,000
2	Bicycle rack		3,000
2	Landscape park sign		3,000
2	Paved aprons in front of benches		3,000
2	Soccer goals		4,000
4	Loop trail system		15,000
4	Add park sign at south entry		10,000

WILDERNESS PARK

3	Bicycle rack	\$	4,000
3	Paved aprons in front of benches		3,000
3	Soccer goals		4,000
4	Add basketball court		14,000
4	Three disc golf holes		3,000

PROPOSED IMPROVEMENTS

The following list presents categories of proposed improvements for the parks, and lists the parks where such improvements are needed by priority. The #1 listings are in order by priority. Other future prioritized items are listed alphabetically. The facility needs improvements are not included in this section because of the unique nature of those improvements that are not common to many properties.

PLAYGROUND REPLACEMENT

- 1 Community Park
- 1 Byron Park
- 1 May Street Park
- 1 Oak Knoll Park
- 1 Farmwood Park
- 1 Old Mill Park
- 1 Sunset Park
- 2 Centennial Park
- 2 Foxdale Park (move)
- 2 Highview Park
- 2 Kenroy Park
- 2 Westwood Park
- 3 Tamara Heights Park
- 3 Westview Park

BALL FIELD IMPROVEMENTS

- 1 Community Park
- 1 Oak Knoll Park
- 1 Foxdale Park
- 1 Byron Park
- 1 Nike Park
- 1 Westview Park
- 2 Centennial Park
- 2 Cherokee Park
- 2 Lake Manor North
- 2 Tamara Heights Park
- 2 Westwood Park

TENNIS IMPROVEMENTS

- 1 Byron Park
- 1 Cherokee Park
- 2 Highview Park
- 2 Oak Knoll Park
- 3 Centennial Park

BASKETBALL ADDITIONS/IMPROVEMENTS

- 1 Cherokee Park
- 1 Foxdale Park
- 1 Sunset Park
- 2 Oak Knoll Park
- 2 Old Mill Park
- 3 Mill Meadows Park
- 4 Wilderness Park

VOLLEYBALL ADDITIONS

- 1 Community Park
- 1 Byron Park
- 2 Highview Park
- 2 Old Mill Park

SOCCER ADDITIONS/IMPROVEMENTS

- 1 Community Park
- 1 Highview Park
- 1 Byron Park
- 1 Green Oaks Park
- 2 Cherokee
- 2 Kenroy Park
- 2 Old Mill Park
- 2 Westwood Park
- 3 Sunset Park
- 3 Tamara Heights Park
- 3 Wilderness Park
- 4 Centennial Park
- 4 Westview Park

DISC GOLF ADDITIONS

- 4 Foxdale Park
- 4 Tamara Heights Park
- 4 Wilderness Park

PARKING IMPROVEMENTS

- 1 Links & Tees
- 1 Byron Park
- 1 Army Trail Nature Preserve
- 2 Foxdale Park
- 4 Army Trail Nature Preserve

TRAIL/PAVING IMPROVEMENTS

- 1 Oak Knoll Park
- 1 Community Park
- 1 Byron Park
- 1 Centennial Park
- 1 Farmwood Park
- 1 Army Trail Nature Preserve
- 1 Westview Park
- 1 Cherokee Park
- 3 Armani Park
- 3 Wilderness Park
- 4 Army Trail Nature Preserve

TRAIL ADDITIONS

- 1 Community Park
- 3 Armani Park
- 3 Army Trail Nature Preserve
- 3 Mill Meadows Park
- 4 Farmwood Park
- 4 Kenroy Park
- 4 Oak Knoll Park
- 4 Tamara Heights Park
- 4 Westview Park
- 4 Westwood Park

SIGNAGE

- 1 May Street Park
- 1 Community Park
- 1 Byron Park
- 2 Cherokee Park
- 2 Mill Meadows Park
- 2 Oak Knoll Park
- 2 Tamara Heights Park
- 3 Army Trail Nature Preserve
- 4 Army Trail Nature Preserve
- 4 Westwood Park

ENTRY & MEMORIAL FEATURE IMPROVEMENTS

- 1 Kenroy Park
- 2 Westview Park
- 3 Centennial Park

LANDSCAPE IMPROVEMENTS

- 1 May Street Park
- 1 Links & Tees
- 1 Community Park
- 1 Kenroy Park
- 1 Army Trail Nature Preserve
- 2 Armani Park
- 2 Highview Park
- 2 Links & Tees
- 2 Mill Meadows Park
- 2 Tamara Heights Park
- 2 Westwood Park
- 3 Highview Park
- 3 Lake Manor North
- 3 Links & Tees
- 3 Westridge Pond

PRAIRIE LANDSCAPE

- 2 Lake Manor Park
- 3 Farmwood Park
- 4 Foxdale Park

SHADE TREES

- 1 May Street Park
- 1 Armani Park
- 2 Centennial Park
- 3 Foxdale Park
- 3 Mill Meadows Park
- 3 Lake Manor North
- 3 Westview Park

BENCHES & PICNIC TABLES

- 1 Community Park
- 1 Centennial Park
- 2 Oak Knoll Park
- 2 Tamara Heights
- 3 Highview Park
- 3 Kenroy Park
- 3 Tamara Heights Park (move)
- 3 Westridge Park

WATER FOUNTAINS

- 1 Community Park
- 2 Centennial Park
- 2 Old Mill Park
- 2 Sunset Park
- 3 Highview Park

BICYCLE RACKS

- 1 Community Park
- 1 May Street Park
- 1 Byron Park
- 1 Links & Tees
- 1 Mill Meadows Park
- 2 Army Trail Nature Preserve
- 2 Cherokee Park
- 2 Farmwood Park
- 2 Foxdale Park
- 2 Lake Manor Park
- 2 Old Mill Park
- 2 Tamara Heights Park
- 2 Westwood Park
- 3 Armani Park
- 3 Highview Park
- 3 Kenroy Park
- 3 Westview Park
- 3 Wilderness Park

PICNIC SHELTER ADDITIONS/IMPROVEMENTS

- 1 Byron Park
- 1 Centennial Park
- 4 Army Trail Nature Preserve
- 4 Nike Park

INFRASTRUCTURE IMPROVEMENTS

- 1 Tamara Heights (Drain Cover)
- 1 Oak Knoll Park (Port-a-potty)
- 1 Centennial Park (Catch Basin Cover Replacement)
- 2 Lake Manor North (Culvert)
- 4 Old Mill Park (Ice Drainage Structure)

MISCELLANEOUS IMPROVEMENTS

- 1 Links & Tees (Replace Target Greens)
- 1 Community Park Fitness Stations
- 2 Army Trail Nature Preserve (Observation Deck)
- 3 Links & Tees (Phase Two Driving Range)
- 3 Nike Park (Tower Renovation)
- 4 Army Trail Nature Preserve (Outdoor Classroom Improvements)
- 4 Centennial Park (Fitness Stations & Fitness Pod)
- 4 Highview Park (Performing Arts Venue)
- 4 Nike Park (Move Batting Cage)
- 4 Nike Park (Redevelop Tennis into Skate Facility)

FACILITIES

ARMY TRAIL NATURE PRESERVE

- 4 New nature center building \$1.5 - 2 Million

CENTENNIAL PARK

- 2 Remove gymnasium fireproofing \$1.5 - 2 Million
- 2 Pool mechanical \$250,000-500,000
- 4 Outdoor Pool/aquatics complex \$12.5 - 15 Million

COMMUNITY PARK/REC CENTER/AQUATIC CENTER

- 1 Rec Center & Splashpad expansion and renovation \$5 - 6 Million
- 1 Bath House renovation \$75,000-100,000
- 1 Camp shelter renovation & expansion \$100,000
- 2 Building security upgrades \$100,000
- 3 Exterior entrance improvements \$100,000

LINKS & TEES

- 1 Golf Dome improvements \$150,000
- 2 Renovate Clubhouse \$1 - 1.5 Million
- 2 Ball Wash Shed improvements \$50,000

PARKS & PLANNING FACILITY

- 1 Breezeway replacement \$75,000
- 2 Landscape upgrades \$25,000
- 3 Replace/Remodel office structure \$350,000-500,000
- 3 Pavement replacement \$150,000