



## **CAPITAL PRIORITIZATION**

As described in Chapter 8, the recommendations presented in Chapter 9 are prioritized to provide a guide for future capital funding. The prioritization, and the recommendations themselves, have been developed in a manner that will allow flexibility in their interpretation and in their Implementation. First priority recommendations consist of projects that should be implemented within the next two years. The second priority recommendations should be implemented in a range of two to four years depending on conditions, trends and funding opportunities. The third priority recommendations are those that should be completed sometime within the five-year planning period. Fourth priority items look beyond a five-year time frame, and include some larger capital projects that should be developed when timing and funding opportunities are presented.

The capital prioritization is presented in two forms that work together to provide both an overview and the specific improvements proposed. The first section lists the improvements/enhancements and associated costs by park or facility name, providing a site by site listing of proposed capital needs. The second section presents categories of proposed improvements for the parks, and lists the parks where such improvements are needed by priority.





# **PARK & FACILITY NEEDS**

The following list includes the capital recommendations along with preliminary pricing for general budgeting consideration. Actual budgets should be based on historic data relative to APD, known supplier costs and updated estimates.

## PARKS

AF	RMANI PARK		
1	Shade trees	\$	3,000
2	Paved apron in front of benches		2,000
2	Landscape park sign		3,000
	Path to playground		12,000
3	Bicycle rack		4,000
AF	RMY TRAIL NATURE PRESERVE		
1	Rebuild/expand mulch trail system	\$	25,000
1	Seal-coat parking and trails		7,000
1	Parking area landscape		2,000
2	Observation deck at marsh area		15,000
2	Bicycle rack	\$	4,000
3	Trail wayfinding signage		5,000
3	Access path/crosswalks at Army Trail/Lombard intersection*		9,000
3	Parking area lighting		6,000
2	ADA-accessible picnic shelter		25,000
2	Resurface parking and trails		55,000
2	New outdoor classroom area		12,000
2	Interpretive signage		12,000
By	TRON PARK		
1	Replace playground	\$	85,000
1	Seal-coat parking and trails		15,000
1	Paved apron in front of benches		2,000
1	Repair shelter and add paved surface		7,000
1	Rebuild one tennis court and change other into volleyball		35,000
1	Rebuild ball field		55,000
1	Paved path/base to ball field bleachers		12,000
1	Bicycle rack		4,000
1	Replace wayfinding signage		2,000
1	Soccer goals		4,000
2	Crosswalks	by	Village



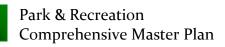
## **CENTENNIAL PARK**

1 1 1 2 2 3 3 4 4	Rebuild concrete pad at east shelter Bench replacement Resurface walkway/add paved aprons in front of benches Replace catch basin cover Rebuild ball fields Replace/add drinking fountains Shade trees Redesign/move memorial Re-surface east tennis court Fitness stations/ Fitness pod Artificial turf soccer field	\$	5,000 8,000 2,000 200,000 15,000 6,000 12,000 5,000 60,000 ,000,000
Cı	HEROKEE PARK		
1	Rebuild one tennis court and change other into basketball	\$	35,000
1	Sealcoat trails		8,000
1	Paved apron in front of benches		2,000
2	Bicycle rack		4,000
2	Repair/establish a grass ball field infield		3,000
2	Soccer goals		4,000
2	Redesign water fountain		3,000
2	Add second park sign		10,000
C	OMMUNITY PARK		
1	Replace playground	\$	110,000
1	Replace picnic tables	•	30,000
1	Bicycle racks (3)		12,000
1	Rebuild ball fields		750,000
1	Replace Chicago-style backstop		35,000
1	Redesign patio space landscape & additional landscaping		50,000
1	Sand volleyball courts		20,000
1	Soccer goals		4,000
1	Trail expansion and widening		120,000
1	Add fitness stations along trail		80,000
1	New park sign/move existing to Salt Creek Trail access		18,000
1	Sled hill improvements		30,000
F۸	RMWOOD PARK		
1	Replace playground	\$	80,000
1	Repave trails	Ψ	14,000
2	Bicycle rack		4,000
3	Native plantings		10,000
4	ADA-accessible trail from Surrey Road		8,000





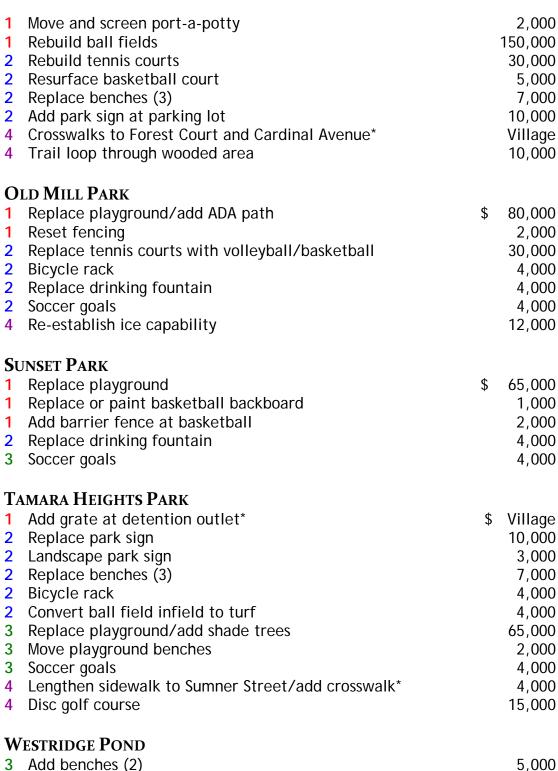
4 4	Paved loop path White Fence Lane access trail		14,000 5,000
4			5,000
	DXDALE PARK	¢	20.000
1	Ball field backstop & fence replacements	\$	30,000
1 2	Basketball court improvements Bicycle rack		7,000 4,000
2	Move playground & expand parking		85,000
2	Resurface entry drive, parking & trails		20,000
3	Shade trees		4,000
4	Native plantings		10,000
4	Disc golf course		15,000
G	reen Oaks Park		
1	Soccer goals		4,000
H	ighview Park		
1	Restore lawn and add soccer goals	\$	9,000
1	Native plantings		4,000
2	Replace playground/add shade trees		120,000
2	Tree/branch removals		3,000
2	Rebuild 2 tennis courts		30,000
2	Convert two tennis courts to volleyball & basketball		40,000
3 3	Replace/add bicycle racks (2) Bench replacement (2)		8,000 5,000
3	Landscape park signs (2)		6,000
3	Drinking fountains (2)		5,000
4	Create performing arts venue at sled hill		15,000
IZ.			
	ENROY PARK	¢	0 000
1 1	Entry enhancements Landscape park sign, entries & general improvements	\$	8,000 3,000
2	Replace playground/add shade trees		55,000
2	Soccer goals		4,000
3	Bicycle rack		4,000
3	Benches (2)		4,000
4	Access to the Swift Prairie Forest Preserve*		12,000
Lake Manor Park			
2	Native prairie plantings	\$	10,000
2	Bicycle rack		4,000



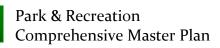


<ul> <li>LAKE MANOR NORTH</li> <li>2 Replace Chicago-style backstop</li> <li>2 Rebuild trail culvert</li> <li>3 Shade trees</li> <li>3 Landscape park sign &amp; general improvements</li> </ul>	\$ 30,000 6,000 4,000 5,000
<ul> <li>LINKS &amp; TEES</li> <li>Landscape Golf Dome entry</li> <li>Redesign entry drive/drop-off/parking access</li> <li>Landscape drop-off island</li> <li>Repave parking lot</li> <li>Replace target greens</li> <li>Lake Street buffer area landscape</li> <li>Bicycle rack</li> <li>Landscape improvements at Putter's Peak</li> <li>Phase two driving range</li> </ul>	
<ul> <li>MAY STREET PARK</li> <li>1 Redevelop park site</li> <li>1 Playground elements</li> <li>1 New park sign</li> </ul>	\$ 20,000 8,000 10,000
<ul> <li>MILL MEADOWS PARK</li> <li>1 Bicycle rack</li> <li>2 Replace park sign</li> <li>2 Landscape park sign &amp; general improvements</li> <li>3 Shade trees</li> <li>3 Basketball court</li> <li>3 Path to soccer field</li> </ul>	\$ 4,000 10,000 5,000 3,000 14,000 7,000
<ul> <li>NIKE PARK</li> <li>1 Replace ball field fencing and backstop</li> <li>3 Renovate tower for observation and climbing</li> <li>4 Move batting cage to area behind playground</li> <li>4 Redevelop tennis court area as a skate facility</li> <li>4 Add ADA-accessible picnic shelter</li> </ul>	\$ 30,000 120,000 12,000 40,000 25,000
OAK KNOLL PARK <ol> <li>Redesign trail to ADA standards</li> <li>Replace playground</li> </ol>	\$ 30,000 105,000





3	Add benches (2)	5,000
3	Landscape park sign	3,000





### WESTVIEW PARK

1	Convert ball field infield to turf	\$ 4,000
1	Sealcoat bituminous trails	5,000
1	Replace deteriorated sections of concrete trails	3,000
1	Repair Tennis surface and fence	3,000
2	Redesign park dedication area	12,000
3	Bicycle rack	4,000
3	Replace playground	85,000
3	Shade trees	3,000
4	Soccer goals	4,000
4	Paved path from Armitage	5,000
W	estwood Park	
2	Replace ball field backstop/add side fencing	\$ 30,000
2	Re-edge ball field infield and add infield mix	15,000
2	Replace bleachers and provide access path and pad	30,000
2	Replace playground	105,000
2	Bicycle rack	3,000
2	Landscape park sign	3,000
2	Paved aprons in front of benches	3,000
2	Soccer goals	4,000
4	Loop trail system	15,000
4	Add park sign at south entry	10,000
W	ILDERNESS PARK	
3	Bicycle rack	\$ 4,000
3	Paved aprons in front of benches	3,000
3	Soccer goals	4,000
4	Add basketball court	14,000
4	Three disc golf holes	3,000





## **PROPOSED IMPROVEMENTS**

The following list presents categories of proposed improvements for the parks, and lists the parks where such improvements are needed by priority. The #1 listings are in order by priority. Other future prioritized items are listed alphabetically. The facility needs improvements are not included in this section because of the unique nature of those improvements that are not common to many properties.

### **PLAYGROUND REPLACEMENT**

- 1 Community Park
- 1 Byron Park
- 1 May Street Park
- 1 Oak Knoll Park
- 1 Farmwood Park
- 1 Old Mill Park
- 1 Sunset Park
- 2 Centennial Park
- 2 Foxdale Park (move)
- 2 Highview Park
- 2 Kenroy Park
- 2 Westwood Park
- 3 Tamara Heights Park
- 3 Westview Park

### **BALL FIELD IMPROVEMENTS**

- 1 Community Park
- 1 Oak Knoll Park
- 1 Foxdale Park
- 1 Byron Park
- 1 Nike Park
- 1 Westview Park
- 2 Centennial Park
- 2 Cherokee Park
- 2 Lake Manor North
- 2 Tamara Heights Park
- 2 Westwood Park

### **TENNIS IMPROVEMENTS**

- 1 Byron Park
- 1 Cherokee Park
- 2 Highview Park
- 2 Oak Knoll Park
- 3 Centennial Park



### **BASKETBALL ADDITIONS/IMPROVEMENTS**

- 1 Cherokee Park
- 1 Foxdale Park
- 1 Sunset Park
- 2 Oak Knoll Park
- 2 Old Mill Park
- 3 Mill Meadows Park
- 4 Wilderness Park

#### **VOLLEYBALL ADDITIONS**

- 1 Community Park
- 1 Byron Park
- 2 Highview Park
- 2 Old Mill Park

#### **SOCCER ADDITIONS/IMPROVEMENTS**

- 1 Community Park
- 1 Highview Park
- 1 Byron Park
- 1 Green Oaks Park
- 2 Cherokee
- 2 Kenroy Park
- 2 Old Mill Park
- 2 Westwood Park
- 3 Sunset Park
- 3 Tamara Heights Park
- 3 Wilderness Park
- 4 Centennial Park
- 4 Westview Park

### **DISC GOLF ADDITIONS**

- 4 Foxdale Park
- 4 Tamara Heights Park
- 4 Wilderness Park

#### **PARKING IMPROVEMENTS**

- 1 Links & Tees
- 1 Byron Park
- 1 Army Trail Nature Preserve
- 2 Foxdale Park
- 4 Army Trail Nature Preserve





### **TRAIL/PAVING IMPROVEMENTS**

- 1 Oak Knoll Park
- 1 Community Park
- 1 Byron Park
- 1 Centennial Park
- 1 Farmwood Park
- 1 Army Trail Nature Preserve
- 1 Westview Park
- 1 Cherokee Park
- 3 Armani Park
- 3 Wilderness Park
- 4 Army Trail Nature Preserve

### **TRAIL ADDITIONS**

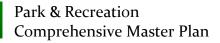
- 1 Community Park
- 3 Armani Park
- 3 Army Trail Nature Preserve
- 3 Mill Meadows Park
- 4 Farmwood Park
- 4 Kenroy Park
- 4 Oak Knoll Park
- 4 Tamara Heights Park
- 4 Westview Park
- 4 Westwood Park

### **S**IGNAGE

- 1 May Street Park
- 1 Community Park
- 1 Byron Park
- 2 Cherokee Park
- 2 Mill Meadows Park
- 2 Oak Knoll Park
- 2 Tamara Heights Park
- 3 Army Trail Nature Preserve
- 4 Army Trail Nature Preserve
- 4 Westwood Park

### **ENTRY & MEMORIAL FEATURE IMPROVEMENTS**

- 1 Kenroy Park
- 2 Westview Park
- 3 Centennial Park





#### LANDSCAPE IMPROVEMENTS

- 1 May Street Park
- 1 Links & Tees
- 1 Community Park
- 1 Kenroy Park
- 1 Army Trail Nature Preserve
- 2 Armani Park
- 2 Highview Park
- 2 Links & Tees
- 2 Mill Meadows Park
- 2 Tamara Heights Park
- 2 Westwood Park
- 3 Highview Park
- 3 Lake Manor North
- 3 Links & Tees
- 3 Westridge Pond

#### **PRAIRIE LANDSCAPE**

- 2 Lake Manor Park
- 3 Farmwood Park
- 4 Foxdale Park

### **SHADE TREES**

- 1 May Street Park
- 1 Armani Park
- 2 Centennial Park
- 3 Foxdale Park
- 3 Mill Meadows Park
- 3 Lake Manor North
- 3 Westview Park

### **BENCHES & PICNIC TABLES**

- 1 Community Park
- 1 Centennial Park
- 2 Oak Knoll Park
- 2 Tamara Heights
- 3 Highview Park
- 3 Kenroy Park
- 3 Tamara Heights Park (move)
- 3 Westridge Park





### WATER FOUNTAINS

- 1 Community Park
- 2 Centennial Park
- 2 Old Mill Park
- 2 Sunset Park
- 3 Highview Park

### **BICYCLE RACKS**

- 1 Community Park
- 1 May Street Park
- 1 Byron Park
- 1 Links & Tees
- 1 Mill Meadows Park
- 2 Army Trail Nature Preserve
- 2 Cherokee Park
- 2 Farmwood Park
- 2 Foxdale Park
- 2 Lake Manor Park
- 2 Old Mill Park
- 2 Tamara Heights Park
- 2 Westwood Park
- 3 Armani Park
- 3 Highview Park
- 3 Kenroy Park
- 3 Westview Park
- 3 Wilderness Park

### **PICNIC SHELTER ADDITIONS/IMPROVEMENTS**

- 1 Byron Park
- 1 Centennial Park
- 4 Army Trail Nature Preserve
- 4 Nike Park

### **INFRASTRUCTURE IMPROVEMENTS**

- 1 Tamara Heights (Drain Cover)
- 1 Oak Knoll Park (Port-a-potty)
- 1 Centennial Park (Catch Basin Cover Replacement)
- 2 Lake Manor North (Culvert)
- 4 Old Mill Park (Ice Drainage Structure)



### **MISCELLANEOUS IMPROVEMENTS**

- 1 Links & Tees (Replace Target Greens)
- 1 Community Park Fitness Stations
- 2 Army Trail Nature Preserve (Observation Deck)
- 3 Links & Tees (Phase Two Driving Range)
- 3 Nike Park (Tower Renovation)
- 4 Army Trail Nature Preserve (Outdoor Classroom Improvements)
- 4 Centennial Park (Fitness Stations & Fitness Pod)
- 4 Highview Park (Performing Arts Venue)
- 4 Nike Park (Move Batting Cage)
- 4 Nike Park (Redevelop Tennis into Skate Facility)





# FACILITIES

	RMY TRAIL NATURE PRESERVE New nature center building	\$1.5 - 2 Million
<b>C</b> 1	ENTENNIAL PARK	
2		\$1.5 - 2 Million
	Pool mechanical	\$250,000-500,000
4	Outdoor Pool/aquatics complex	\$12.5 - 15 Million
C	OMMUNITY PARK/REC CENTER/AQUATIC CENTER	
1	Rec Center & Splashpad expansion and renovation	\$5 – 6 Million
1	Bath House renovation	\$75,000-100,000
1	Camp shelter renovation & expansion	\$100,000
	Building security upgrades	\$100,000
3	Exterior entrance improvements	\$100,000
Lı	NKS & TEES	
1	Golf Dome improvements	\$150,000
	Renovate Clubhouse	\$1 - 1.5 Million
2	Ball Wash Shed improvements	\$50,000
D	ARKS & PLANNING FACILITY	
		¢75,000
1 2	Breezeway replacement	\$75,000 \$25,000
2 3	Landscape upgrades Replace (Remodel office structure)	\$25,000 \$250,000,500,000
ა 3	Replace/Remodel office structure	\$350,000-500,000 \$150,000
3	Pavement replacement	\$150,000