

FILED

DEC 18 2025

Jan Kagnant
DuPage County Clerk

ADDISON PARK DISTRICT
ORDINANCE NO. 25-O-06

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES OF THE ADDISON
PARK DISTRICT FOR THE TAX YEAR 2026**

**BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OR THE
ADDISON PARK DISTRICT**

SECTION 1: A tax for the following sum of money, totaling \$6,106,207, or as much thereof as may be authorized by law, to defray expenses and liabilities of the Park District, be and the same, is hereby levied commencing on the 1st day of January 2026 and ending on the 31st day of December 2026.

ARTICLE I - GENERAL CORPORATE FUND

Salaries and Wages	\$ 871,558.92
Benefits & Insurance	\$ 418,736.17
Contractual Services	\$ 209,021.31
Materials & Supplies	\$ 55,979.59
Utilities, Refuse & Phones	\$ 286,377.31
General Expenses (Security, Tech, Risk Mgmt)	\$ 508,326.69
Total Levy for General Corporate Fund	<u>\$ 2,350,000.00</u>

ARTICLE II - AUDIT FUND

Contractual Services	\$ 9,625.00
Total Levy for Audit Fund	<u>\$ 9,625.00</u>

ARTICLE III - RECREATION FUND

Salaries and Wages	\$ 774,239.88
Benefits & Insurance	\$ 70,840.00
Contractual Services	\$ 216,897.52
Materials & Supplies	\$ 141,104.32
Utilities, Refuse & Phones	\$ 16,515.81
General Expenses (Security, Tech, Risk Mgmt)	\$ 230,402.48
Total Levy for Recreation Fund	<u>\$ 1,450,000.00</u>

ARTICLE IV - SPECIAL RECREATION FUND

Special Recreation Fee	\$ 350,000.00
ADA Projects	\$ 4,503.00
Total Levy for Special Recreation Fund	\$ 354,503.00

ARTICLE V - LIABILITY FUND

Risk Management/Liability Insurance	\$ 120,000.00
Contractual	\$ 16,347.00
Total Levy for Liability Fund	\$ 136,347.00

ARTICLE VI - IMRF FUND

IMRF Employer Retirement Contribution	\$ 354,503.00
Total Levy for IMRF Fund	\$ 354,503.00

ARTICLE VII - FICA//SOCIAL SECURITY FUND

Social Security /Medicare Employer Contribution	\$ 11,229.00
Total Levy for FICA/SS Fund	\$ 11,229.00

ARTICLE VIII - BOND AND INTEREST FUND

Principal & Interest Expenses	\$ 1,440,000.00
Total Levy for FICA/SS Fund	\$ 1,440,000.00

ARTICLE IX - RECAPITULATION

General Corporate Fund	\$ 2,350,000.00
Audit Fund	\$ 9,625.00
Recreation Fund	\$ 1,450,000.00
Special Recreation Fund	\$ 354,503.00
Liability Fund	\$ 136,347.00
IMRF Fund	\$ 354,503.00
FICA/SS Fund	\$ 11,229.00
Bond and Interest Fund	\$ 1,440,000.00
Total Levy for General Corporate Fund	\$ 6,106,207.00

SECTION 2: That the total amount of \$6,106,207 itemized as aforesaid, be, and the same is hereby levied on all property subject to taxation with the Addison Park District according to the value of said property as the same is assessed and equalized for State and County purposes for the year 2026.

SECTION 3: The secretary of the Addison Park District is hereby directed to file a certified copy of this Ordinance with the County Clerk of DuPage County, Illinois and DuPage County, Illinois as provided by law.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED this 15th day of December 2025

APPROVED this 15th day of December 2025

AYES: 5

NAYS: 0

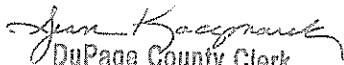
ABSENT: 0



PRESIDENT

ATTEST: 

SECRETARY

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